## Message Text

UNCLASSIFIED

PAGE 01 TRIPOL 01523 051006Z

11

**ACTION NEA-10** 

INFO OCT-01 ISO-00 CIAE-00 DODE-00 PM-04 H-02 INR-07 L-03

NSAE-00 NSC-05 PA-02 PRS-01 SP-02 SS-15 USIA-15

AID-05 COME-00 EB-07 FRB-01 TRSE-00 XMB-04 OPIC-06

CIEP-02 LAB-04 SIL-01 OMB-01 FEA-01 AGRE-00 OES-06

/105 W

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R 050904Z DEC 76 FM AMEMBASSY TRIPOLI TO SECSTATE WASHDC 3861

UNCLAS TRIPOLI 1523

E.O. 11652: N/A

TAGS: ECON, EFIN, EIND, LY

SUBJ: SLOWDOWN IN LIBYAN DEVELOPMENT SPENDING

REF: TRIPOLI 1522

1. ALTHOUGH DATA AS PRESENTED BY PRIME MINISTER JALLUD TO RECENTLY CONCLUDED NATIONAL CONGRESS IS CONFUSING AND IMPRECISE, IT SEEMS CLEAR THAT ACTUAL RATES OF DEVELOPMENT SPENDING THIS YEAR HAVE FALLEN FROM LEVELS ACHIEVED PAST TWO YEARS. JALLUD AT VARIOUS POINTS SET 1976 TOTAL DEVELOPMENT PLAN ALLOCATIONS AT BETWEEN 1.2 BILLION L.D. AND 1.45 BILLION L.D. HE PROCEEDED TO ESTIMATE ACTUAL EXPENDITURES THROUGH OCTOBER 15 BETWEEN 700 MILLION L.D. AND 971 MILLION L.D. HE SAID THAT 75 PERCENT OF 1976 ALLOCATIONS HAD BEEN SPENT THROUGH OCTOBER, AND THAT 100 PERCENT OF THE SUMS ALLOCATED WOULD PROBABLY HAVE BEEN EXPENDED BY YEARS END.

2. THE MORE DETAILED DATA PRESENTED TO THE CONGRESS SUGGESTS THAT RATE OF LIBYAN DEVELOPMENT SPENDING IN 1976 CONTINUED ON THE LOWER TREND FIRST NOTICEABLE LAST YEAR--PERHAPS DUE TO LOWER CONFIDENCE IN PRIVATE UNCLASSIFIED

UNCLASSIFIED

PAGE 02 TRIPOL 01523 051006Z

SECTOR AS WELL AS PROBLEMS IN COUNTRY'S INFRASTRUCTURE

## (BOTH PHYSICAL AND MANAGERIAL) AS WELL AS ACUTE MANPOWER SHORTAGES.

3. DATA PRESENTED TO CONGRESS INDICATES ACTUAL EXPENDITURES OF JUST OVER 55 PERCENT OF THE 1.28 BILLION ORIGINALLY SET AS THE TOTAL 1976 DEVELOPMENT BUDGET. DETAILED LIST ALLOCATIONS, EXPENDITURES AND "PROGRESS" (MEASURED AS PERCENT OF ALLOCATIONS EXPENDED) BY SECTOR FOLLOWS:

A. AGRICULTURE AND AGRARIAN REFORM:

ALLOCATION: 111,586,000 L.D. EXPENDITURE: 69,780,126 L.D. PROGRESS: 62.5 PERCENT

B. NUTRITION AND MARINE WEALTH:

ALLOCATION: 8:836,000 L.D. EXPENDITURE: 2,510,600 L.D. PROGRESS: 28 PERCENT

C. AGRICULTURAL DEVELOPMENT:

ALLOCATION: 226,840,000 L.D. EXPENDITURE: 117,352,065 L.D. PROGRESS: 51.7 PERCENT

D. INDUSTRIAL AND MINERAL WEALTH:

ALLOCATION: 199,395,000 L.D. EXPENDITURE: 93,080,159 L.D. PROGRESS: 46.7 PERCENT

E. OIL AND EXPLOITATION OF GAS:

ALLOCATION: 90,000,000 L.D. EXPENDITURE: 47,234,400 L.D. PROGRESS: 52.4 PERCENT

F. ELECTRICITY:

ALLOCATION: 133,285,000 L.D. EXPENDITURE: 82,581,253 L.D. PROGRESS: 62 PERCENT

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 TRIPOL 01523 051006Z

G. EDUCATION:

ALLOCATION: 111,990,000 L.D. EXPENDITURE: 52,633,173 L.D. PROGRESS: 47 PERCENT

H. HEALTH:

ALLOCATION: 35,830,000 L.D. EXPENDITURE: 22,463,975 L.D.

PROGRESS: 62.7 PERCENT

I. HOUSING:

ALLOCATION: 150,500,000 L.D. EXPENDITURE: 95,143,661 L.D. PROGRESS: 63.2 PERCENT

## J. COMMUNICATIONS AND TRANSPORT SECTOR:

ALLOCATION: 88,535,000 L.D. EXPENDITURE: 45,614,671 L.D. PROGRESS: 51.5 PERCENT

K. MARINE TRANSPORT SECTOR: ALLOCATION: 70,850,000 L.D. EXPENDITURE: 34,987,274 L.D. PROGRESS: 49.4 PERCENT

L. MUNICIPALITIES SECTOR: ALLOCATION: 109,850,000 L.D. EXPENDITURE: 44,388,451 L.D. PROGRESS: 40.4 PERCENT

M. SOCIAL AFFAIRS SECTOR: ALLOCATION: 9,527,000 L.D. EXPENDITURE: 1,826,712 L.D. PROGRESS: 27.3 PERCENT

N. MANPOWER SECTOR: ALLOCATION: 7,349,000 L.D. EXPENDITURE: 3,060,976 L.D. PROGRESS: 41 PERCENT

O. SECURITY SERVICES SECTOR:

UNCLASSIFIED

UNCLASSIFIED

PAGE 04 TRIPOL 01523 051006Z

ALLOCATION: 10,000,000 L.D. EXPENDITURE: 2,729,266 L.D. PROGRESS: 27.3 PERCENT

P. COMMERCE AND MARKETING SECTOR:

ALLOCATION: 6,280,000 L.D. EXPENDITURE: 709,542 L.D. PROGRESS: 11.3 PERCENT

Q. PLANNING AND SCIENTIFIC RESEARCH SECTOR:

ALLOCATION: 7,635,000 L.D. EXPENDITURE: 1,990,218 L.D. PROGRESS: 26 PERCENT

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## Message Attributes

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**Current Classification: UNCLASSIFIED** 

Concepts: ECONOMIC DEVELOPMENT, ECONOMIC PROGRAMS

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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:

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**Review Media Identifier:** Review Referrals: n/a Review Release Date: n/a Review Release Event: n/a **Review Transfer Date:** Review Withdrawn Fields: n/a

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Subject: SLOWDOWN IN LIBYAN DEVELOPMENT SPENDING TAGS: ECON, EFIN, EIND, LY
To: STATE

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